

			Budget				Actual to			
			31/03/17				28/02/17			
1	Subscriptions	Page 2	1,500.00		Page 2	1,500.00		Page 2	£1,500.00	
2	Net income from united events	Page 2	1,800.00		Page 2	1,407.75		Page 2	£1,500.00	
3	Total income			3,300.00			2,907.75			£3,000.00
	Donations									
4	Cube (HYCT)		-516.00			-415.92			-£450.00	
5	Bower House		-516.00			-415.92			-£450.00	
6	Street Pastors		-516.00			-415.92			-£450.00	
7	Christian Aid		-252.00			170.00			-£200.00	
8										
9	Total donations			-1,800.00			-1,077.76			-£1,550.00
10	Total other expenses	Page 3		-2,155.00	Page 3	-1,410.71		Page 3		-1,635.00
11	Total expenditure			-3,955.00			-2,488.47			-3,185.00
12	Excess of expenditure over income			-655.00			419.28			-185.00
13	Bank interest			0.00			0.00			0.00
14	Opening CTH & united event funds			1,488.53			1,739.46			2,158.74
15	Closing CTH & united events funds			£833.53			£2,158.74			£1,973.74

Holiday at Home funds (currently £280.03) are not included in these accounts.