

		<b>Budget to</b>		<b>Est. Actual to</b>		<b>Budget</b>
		<b>31/03/17</b>		<b>28/02/17</b>		<b>31/03/18</b>
1	It's Your Move booklets	-£450.00		-£562.00		-£400.00
2	Good Friday expenses	-£350.00		-£353.00		-£170.00
3	Insurance	-£230.00		-£194.95		-£220.00
4	CTH Leicester subscription	-£100.00		-£100.00		-£100.00
5	Website	-£70.00		-£29.74		-£70.00
6	Secretarial expenses	-£25.00		-£25.00		-£25.00
7	Lent house groups	-£250.00		£0.00		-£175.00
8	Contingency(accommodation for homeless person)	-£300.00		-£58.52		£0.00
9	Harborough by the Sea	-£30.00		£0.00		-£50.00
10	Christmas Lights switch on	£0.00		£0.00		£0.00
11	Holiday at Home	-£350.00		£0.00		-£350.00
12	Christmas Fayre	£0.00		-£75.00		-£75.00
13	Bank Charges			-£12.50		£0.00

**-£2,155.00**

**-£1,410.71**

**-£1,635.00**